

# Grand Forks City Bus

ID Number: 8008  
www.grandforksgov.com/bus  
P.O. Box 5200  
Grand Forks, ND 58206-5200

Chief Executive Officer: Roger D. Foster,  
Transportation Superintendent  
(701)746-2590

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$1,062,727	\$313,303
Grand Forks, ND--MN		Directly Operated		Capital Funding		\$22,680	\$40,000
Square Miles	19	Purchased Transportation		Annual Passenger Miles		1,797,488 Q	184,560 Q
Population	58,103	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		293,959	191,412
Population Ranking out of 405 UZAs	349			Annual Unlinked Trips		785,012	57,544
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		2,842	213
		Passenger Fares		Annual Vehicle Revenue Hours		20,929	14,196
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		14	9
		Federal Assistance <sup>1</sup>		Average Fleet Age in Years		12.5	8.6
		Other Funds		Vehicles Operated in Maximum Service		10	9
		Total Operating Funds Expended		Peak to Base Ratio		1.7	N/A
				Percent Spares		40%	0%
				Incidents		0	0
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	14	Salaries, Wages and Benefits		Service Efficiency			
Population	49,425	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$3.62	\$1.64
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$50.78	\$22.07
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.59 Q	\$1.70 Q
				Operating Expense per Unlinked Passenger Trip		\$1.35	\$5.44
Service Consumption		Reconciling Cash Expenditures		Service Effectiveness			
Annual Passenger Miles	1,982,048 Q			Unlinked Passenger Trips per Vehicle Revenue Mile		2.67	0.30
Annual Unlinked Trips	842,556	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Hour		37.51	4.05
Average Weekday Unlinked Trips	3,055	Local Funds					
Average Saturday Unlinked Trips	1,163	State Funds					
Average Sunday Unlinked Trips	0	Federal Assistance <sup>2</sup>					
		Total Capital Funds Expended					
Service Supplied							
Annual Vehicle Revenue Miles	485,371						
Annual Vehicle Revenue Hours	35,125						
Vehicles Available for Maximum Service	23						
Vehicles Operated in Maximum Service	19						
Base Period Requirement	6						